

5/19/2011 Submission Date

FY 2012 NCLB Budget Spreadsheet- EZ form

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.		Title I-A Subfund:100	Title I-A Stimulus Subfund: 10S	Title I-D Subfund: 150-SA 160-LEA	Title I-D Stimulus Subfund: 16S-LEA	Title II-A Subfund: 200	Title II-D Subfund: 230	Title II-D Stimulus Subfund: 23S
9	FY 2012 Allocation Revenue	567,588.00				158,710.80		
10	FY 2011 Allocation Revenue (Funds not rec'd from state as of 6-30-11) Consolidated Admin: Money reserved for this purpose last year but not drawn/spent. Will be re-budgeted for this budget period.	4,038.00						
11	FY2010 Amount Reserved @ 6-30-11 (Cash on hand)							
12	Transfers INTO this project							
13								
14	FY 2012 Total Budgeted	571,626.00	0.00	0.00	0.00	158,710.80	0.00	0.00
15								
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Check: should be zero (FY2011 total less Est. Rev.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number/ Line Item Number	Line Item Description	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
22	<b>Estimated Revenue</b>							
23								
24	34410 Budget Amount Reserved for Title 1 (Cash on Hand)	0.00	0.00					
25	34440 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)			0.00	0.00	0.00	0.00	0.00
26	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)	0.00	0.00			0.00	0.00	0.00
27	47141 Title 1 Grants to LEA's (FY12 Allocation + FY11 Funds NOT rcv'd)	571,626.00	0.00					
28	47146 Title III-English Language Acquisition Grants (FY12 Allocation + FY11 Funds NOT rcv'd)							
29	47147 Title IV-Safe and Drug-Free Schools State Grants (FY11 Funds NOT rcv'd)							
30	47148 Title VI-Rural Education (FY12 Allocation + FY11 Funds NOT rcv'd)							
31	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY12 Allocation + FY11 Funds NOT rcv'd)					158,710.80		
32	47590 Other Federal Grants Through State (FY12 Allocation + FY11 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)			0.00	0.00		0.00	0.00
33								
34	<b>Total Estimated Revenue</b>	571,626.00	0.00	0.00	0.00	158,710.80	0.00	0.00

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County  
LEA # 660

35	Appropriations								
36	Account Number/ Line Item Number	REGULAR INSTRUCTIONAL EDUCATION	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
37	71100	Line Item Description							
38	71100 / 116	Teachers	366,000.00	0.00	0.00	0.00	71,000.00	0.00	0.00
39	71100 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	71100 / 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	71100 / 128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	71100 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	71100 / 163	Educational Assistants	32,015.00	0.00	0.00	0.00	0.00	0.00	0.00
44	71100 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	71100 / 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	71100 / 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	71100 / 201	Social Security	24,610.00	0.00	0.00	0.00	4,500.00	0.00	0.00
48	71100 / 204	State Retirement	35,100.00	0.00	0.00	0.00	6,500.00	0.00	0.00
49	71100 / 206	Life Insurance	465.00	0.00	0.00	0.00	84.00	0.00	0.00
50	71100 / 207	Medical Insurance	44,360.00	0.00	0.00	0.00	23,550.00	0.00	0.00
51	71100 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	71100 / 210	Unemployment Compensation	595.00	0.00	0.00	0.00	108.00	0.00	0.00
53	71100 / 212	Employer Medicare	5,760.00	0.00	0.00	0.00	1,100.00	0.00	0.00
54	71100 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	71100 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	71100 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	71100 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	71100 / 356	Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	71100 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	71100 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	71100 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	71100 / 429	Instructional Supplies & Materials	9,027.00	0.00	0.00	0.00	0.00	0.00	0.00
63	71100 / 449	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	71100 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	71100 / 535	Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	71100 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	71100 / 722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68									
69									
70	71100	Subtotal REGULAR INSTRUCTIONAL EDUCATION	517,932.00	0.00	0.00	0.00	106,842.00	0.00	0.00

Set-asides and Comments:

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Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

130	Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
131	72210	Line Item Description							
133	72210 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134	72210 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	72210 / 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	72210 / 129	Librarian(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	72210 / 132	Material Supervisor(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	72210 / 136	Audiovisual Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	72210 / 137	Education Media Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	72210 / 138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72210 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	72210 / 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	72210 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	39,500.00	0.00	0.00
145	72210 / 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	72210 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	72210 / 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148	72210 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
149	72210 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	72210 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	72210 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	72210 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153	72210 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	108.00	0.00	0.00
154	72210 / 212	Employer Medicare	0.00	0.00	0.00	0.00	600.00	0.00	0.00
155	72210 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
156	72210 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157	72210 / 308	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
158	72210 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159	72210 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	72210 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161	72210 / 355	Travel	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
162	72210 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
163	72210 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
164	72210 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165	72210 / 432	Library Books/Media	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166	72210 / 437	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
167	72210 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
168	72210 / 524	In Service/Staff Development	0.00	0.00	0.00	0.00	9,535.80	0.00	0.00
169	72210 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170	72210 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171									
172	72210	Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	0.00	0.00	0.00	0.00	51,743.80	0.00	0.00

**Set-asides and Comments:**

72210/499: Materials for mentors teacher professional development

72210/189: Salaries for teacher mentors

5/19/2011 **Submission Date**

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Preliminary Enter "**Preliminary**" or "**Final**"

*The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)*

**LEA Name** Obion County

**LEA #** 660

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Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

180	Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
181	72710	Line Item Description							
183	72710 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184	72710 / 142	Mechanic(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
185	72710 / 146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
186	72710 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
187	72710 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
188	72710 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189	72710 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	72710 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	72710 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	72710 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	72710 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	72710 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	72710 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	72710 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	72710 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	72710 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	72710 / 312	Contracts with Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	72710 / 313	Contracts with Parents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	72710 / 314	Contracts with Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	72710 / 315	Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	72710 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	72710 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	72710 / 338	Maintenance & Repair Service-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	72710 / 340	Medical and Dental Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	72710 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	72710 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	72710 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	72710 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	72710 / 412	Diesel Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	72710 / 418	Equipment & Machinery Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	72710 / 424	Garage Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	72710 / 425	Gasoline	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	72710 / 433	Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	72710 / 450	Tires & Tubes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	72710 / 453	Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	72710 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	72710 / 511	Vehicle & Equipment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	72710 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	72710 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	72710 / 701	Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	72710 / 729	Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224									
225	72710	Subtotal TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

5/19/2011 **Submission Date**

**FY 2012 NCLB Budget Spreadsheet-EZ form**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

**LEA Name** Obion County

**LEA #** 660

228	Account Number/ Line Item Number	OTHER USES/ TRANSFERS OUT AND INDIRECT COST	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
229	<b>99100</b>	<b>Line Item Description</b>							
231	99100 / 504	Indirect Cost	10,364.00	0.00	0.00	0.00	0.00	0.00	0.00
232	99100 / 590	Cumulative Transfers <b>TO</b> Other Federal Projects (INCLUDING Consolidated Administration) (Expenditure(s) <b>FROM</b> this Title/Project)	35,067.00	0.00	0.00	0.00	125.00	0.00	0.00
233									
234	99100	Subtotal TRANSFERS OUT AND INDIRECT COST	45,431.00	0.00	0.00	0.00	125.00	0.00	0.00
235									
236		<b>Total Appropriations</b>	571,626.00	0.00	0.00	0.00	158,710.80	0.00	0.00

**Set-asides and Comments:**

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5/19/2011 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

**LEA Name Obion County**

**LEA # 660**

NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.		Title III Subfund: 300	Title IV-A Subfund: 410	Title VI Subfund: 600	Title X Stimulus Subfund: 70S	Consolidated Administration Subfund: 010	NCLB Total Budget (Horizontal totals)
9	FY 2012 Allocation Revenue	19,181.75					745,480.55
10	FY 2011 Allocation Revenue (Funds not rec'd from state as of 6-30-11) Consolidated Admin: Money reserved for this purpose last year but not drawn/spent. Will be re-budgeted for this budget period.	6,000.00					10,038.00
11	FY2010 Amount Reserved @ 6-30-11 (Cash on hand)						0.00
12	Transfers INTO this project					35,067.00	35,067.00
13							
14	FY 2012 Total Budgeted	25,181.75	0.00	0.00	0.00	35,067.00	790,585.55
15							
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	0.00	0.00	(35,067.00)	(35,067.00)
17	Check: should be zero (FY2011 total less Est. Rev.)	0.00	0.00	0.00	0.00	35,067.00	35,067.00

Vertical check shows actual budgeted amounts. Horizontal check shows transfers included in each category.

Income  
Vertical Check cell

Expenditure vertical check cell-(if these two blue cells don't match, you have a transfer issue)

Account Number/ Line Item Number	Line Item Description	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$ )	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
22	<b>Estimated Revenue</b>						
23							
24	34410 Budget Amount Reserved for Title 1 (Cash on Hand)						0.00
25	34440 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)	0.00	0.00	0.00	0.00	0.00	0.00
26	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)		0.00				0.00
27	47141 Title 1 Grants to LEA's (FY12 Allocation + FY11 Funds NOT rcv'd)						571,626.00
28	47146 Title III-English Language Acquisition Grants (FY12 Allocation + FY11 Funds NOT rcv'd)	25,181.75					25,181.75
29	47147 Title IV-Safe and Drug-Free Schools State Grants (FY11 Funds NOT rcv'd)		0.00				0.00
30	47148 Title VI-Rural Education (FY12 Allocation + FY11 Funds NOT rcv'd)			0.00			0.00
31	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY12 Allocation + FY11 Funds NOT rcv'd)						158,710.80
32	47590 Other Federal Grants Through State (FY12 Allocation + FY11 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)				0.00	0.00	0.00
33							
34	<b>Total Estimated Revenue</b>	25,181.75	0.00	0.00	0.00	0.00	755,518.55

Vertical Check cell







5/19/2011 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

**LEA Name Obion County**

**LEA # 660**

130	Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
131	72210	Line Item Description						
132	72210 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	26,860.00	26,860.00
134	72210 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00
135	72210 / 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00
136	72210 / 129	Librarian(s)	0.00	0.00	0.00	0.00	0.00	0.00
137	72210 / 132	Material Supervisor(s)	0.00	0.00	0.00	0.00	0.00	0.00
138	72210 / 136	Audiovisual Personnel	0.00	0.00	0.00	0.00	0.00	0.00
139	72210 / 137	Education Media Personnel	0.00	0.00	0.00	0.00	0.00	0.00
140	72210 / 138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	0.00	0.00
141	72210 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00
142	72210 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00
143	72210 / 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00
144	72210 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	39,500.00
145	72210 / 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00
146	72210 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
147	72210 / 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00
148	72210 / 201	Social Security	0.00	0.00	0.00	0.00	1,665.00	1,665.00
149	72210 / 204	State Retirement	0.00	0.00	0.00	0.00	2,430.00	2,430.00
150	72210 / 206	Life Insurance	0.00	0.00	0.00	0.00	15.00	15.00
151	72210 / 207	Medical Insurance	0.00	0.00	0.00	0.00	3,487.00	3,487.00
152	72210 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00
153	72210 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	20.00	128.00
154	72210 / 212	Employer Medicare	0.00	0.00	0.00	0.00	390.00	990.00
155	72210 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
156	72210 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00
157	72210 / 308	Consultants	0.00	0.00	0.00	0.00	0.00	0.00
158	72210 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00
159	72210 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
160	72210 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00
161	72210 / 355	Travel	0.00	0.00	0.00	0.00	0.00	1,000.00
162	72210 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00
163	72210 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00
164	72210 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
165	72210 / 432	Library Books/Media	0.00	0.00	0.00	0.00	0.00	0.00
166	72210 / 437	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00
167	72210 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	200.00	1,200.00
168	72210 / 524	In Service/Staff Development	8,000.00	0.00	0.00	0.00	0.00	17,535.80
169	72210 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00
170	72210 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00
171								
172	72210	Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	8,000.00	0.00	0.00	0.00	35,067.00	94,810.80

Vertical Check cell

94,810.80

**Set-asides and Comments:**

72210/499: m/s for administrative purposes

5/19/2011 **Submission Date**

Preliminary Enter "**Preliminary**" or "**Final**"

*The following represents the individual budgets for federal projects administered under the*

**LEA Name** Obion County

**LEA #** 660

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5/19/2011 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

**LEA Name Obion County**

**LEA # 660**

180	Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
181	72710	Line Item Description						
183	72710 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00
184	72710 / 142	Mechanic(s)	0.00	0.00	0.00	0.00	0.00	0.00
185	72710 / 146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00
186	72710 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00
187	72710 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00
188	72710 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
189	72710 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
190	72710 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00
191	72710 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00
192	72710 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
193	72710 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00
194	72710 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00
195	72710 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00
196	72710 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
197	72710 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00
198	72710 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00
199	72710 / 312	Contracts with Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00
200	72710 / 313	Contracts with Parents	0.00	0.00	0.00	0.00	0.00	0.00
201	72710 / 314	Contracts with Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00
202	72710 / 315	Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	0.00
203	72710 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00
204	72710 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00
205	72710 / 338	Maintenance & Repair Service-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
206	72710 / 340	Medical and Dental Services	0.00	0.00	0.00	0.00	0.00	0.00
207	72710 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00
208	72710 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00
209	72710 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00
210	72710 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
211	72710 / 412	Diesel Fuel	0.00	0.00	0.00	0.00	0.00	0.00
212	72710 / 418	Equipment & Machinery Parts	0.00	0.00	0.00	0.00	0.00	0.00
213	72710 / 424	Garage Supplies	0.00	0.00	0.00	0.00	0.00	0.00
214	72710 / 425	Gasoline	0.00	0.00	0.00	0.00	0.00	0.00
215	72710 / 433	Lubricants	0.00	0.00	0.00	0.00	0.00	0.00
216	72710 / 450	Tires & Tubes	0.00	0.00	0.00	0.00	0.00	0.00
217	72710 / 453	Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00
218	72710 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
219	72710 / 511	Vehicle & Equipment Insurance	0.00	0.00	0.00	0.00	0.00	0.00
220	72710 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00
221	72710 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00
222	72710 / 701	Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
223	72710 / 729	Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00
224								
225	72710	Subtotal TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00

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Set-asides and Comments:

